

Forward Plan of Executive Decisions for the period 15 January 2025 – 15 February 2025

This Forward Plan sets out all of the decisions that are expected to be taken over the next four months by either: (i) The Cabinet, or (ii) an officer on an Executive function of the Council.

Some of the decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or receiving income of over £125,000 revenue or £310,000 capital, or
- (b) Have a significant impact on two or more wards in the Council's area.

At least 28 calendar days' notice must be given before they are due to be taken by the Cabinet or an officer under delegated powers.

The Cabinet can make urgent decisions which do not appear in the Forward Plan. A notice will be published at the District Council Offices and on the Council's website explaining the reasons for the urgent decisions. Please note that the decision dates are indicative and are subject to change.

The Forward Plan also lists those 'Exempt' Decisions which are going to be taken over the next four months. Exempt Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

The contact details for the officers or senior employees responsible for producing the reports and reports for these decisions are included in the plan. Please contact them if you would like more information. If you have any queries about why something is a Key Decision or is going to be taken in private then please contact the Governance Team on 01246 217391 or email: amy.bryan@ne-derbyshire.gov.uk.

Published under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

Sarah Sternberg Assistant Director of Governance & Monitoring Officer

Published on: 15 January 2025

Member

Cabinet members and their responsibilities

1 ortiono of responsibilities
Leader and Portfolio Holder for Strategic Leadership & Finance
Deputy Leader and Portfolio Holder for Strategic Leadership & Finance
Portfolio Holder for Growth & Assets
Portfolio Holder for Council Services
Portfolio Holder for Environment & Place
Portfolio Holder for Health & Leisure

Portfolio of responsibilities

DECISION TO BE TAKEN	DECISION- MAKER	DATE OF DECISION	KEY DECISION	EXEMPT DECISION (INCLUDING GROUNDS FOR EXEMPTION)	RESPONSIBLE PORTFOLIO HOLDER	RESPONSIBLE OFFICER
Housing Strategy	Cabinet	23 Jan 2025	Non-Key	Open	Councillor Nigel Barker	Director of Finance and Resources, Section 151 Officer
Private Sector Housing Strategy	Cabinet	23 Jan 2025	Non-Key	Open	Councillor Nigel Barker	Director of Finance and Resources, Section 151 Officer
Medium Term Financial Plan 2024/25 - 2028/29 (Current Budget 2024/25 Original Budget 2025/26)	Cabinet	23 Jan 2025	Non-Key	Open	Councillor Pat Kerry	Director of Finance and Resources, Section 151 Officer
North East Derbyshire UK Shared Prosperity Fund Programme 2025-26	Cabinet	27 Feb 2025	Key	Open	Councillor Jayne Barry	Director of Growth and Assets
Medium Term Financial Plan - Budget Monitoring Report April to December 2024 (Q3)	Cabinet	27 Feb 2025	Non-Key	Open	Councillor Pat Kerry	Director of Finance and Resources, Section 151 Officer
The Management of Corporate Debt - Write Off of Outstanding Amounts	Cabinet	27 Feb 2025	Non-Key	Fully exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information) Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.	Councillor Pat Kerry	Director of Finance and Resources, Section 151 Officer

DECISION TO BE TAKEN	DECISION- MAKER	DATE OF DECISION	KEY DECISION	EXEMPT DECISION (INCLUDING GROUNDS FOR EXEMPTION)	RESPONSIBLE PORTFOLIO HOLDER	RESPONSIBLE OFFICER
Strategic Asset Management Plan	Cabinet	3 Apr 2025	Non-Key	Open	Councillor Jayne Barry	Director of Growth and Assets